

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$591,092	\$479,201	\$580,973
Federal Projects	\$72,060	\$64,905	\$72,060
State Projects	\$0	\$0	\$1,184
Classroom Site Project	\$36,807	\$39,474	\$35,187
Schoolwide Project Total	\$699,959	\$583,580	\$689,404

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,919	\$0	\$605,980	\$72,060	\$699,959
Percentage of Total Revenues	3.13%	0.00%	86.57%	10.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,020	\$56,684
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$1,020	\$56,684
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$1,020	\$56,684

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$110,140
Building & Improvements	\$664,788
Equipment	\$255,020
Construction in Progress	\$57,965

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	68.070
2002 - 2003 Total	68.070
2003 - 2004 Elementary	0.000
2003 - 2004 High School	76.885
2003 - 2004 Total	76.885
2004 - 2005 Elementary	0.000
2004 - 2005 High School	89.343
2004 - 2005 Total	89.343

Fall 2004 Enrollment	98	Number of Schools	3
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Teacher Salaries	\$138,349
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See data definitions on pages II-1